Municipio de Salamanca, Gto.

Calendario del Presupuesto de Egresos Base Mensual 2018

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios Personales	334,612,890.31	27,884,407.74	27,884,407.74	27,884,407.74	27,884,407.74	27,884,407.74	27,884,407.74	27,884,407.74	27,884,407.74	27, 884,407.74	27,884,407.74	27,884,407.74	27,884,405.17
Remuneraciones al Personal de Carácter Permanente	197,339,433.75	16,444,952.85	16,444,952.85	16,444,952.85	16,444,952.85	16,444,952.85	16,444,952.85	16,444,952.85	16,444,952.85	1 6,444,952.85	16,444,952.85	16,444,952.85	16,444,952.40
Remuneraciones al Personal de Carácter Transitorio	5,076,097.30	42 3,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,008.13	423,007.87
Remuneraciones Adicionales y Especiales	37,157,003.18	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.97	3,096,416.51
Seguridad Social	65,465,191.06	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.61	5,455,432.35
Otras Prestaciones Sociales y Económicas	28,255,165.02	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,597.19	2,354,595.93
Previsiones		109,166.66	109,166.66	109,166.66	109,166.66	109,166.66	109,166.66	109,166.66	109,166.66	109,166.66	109,166.66	109,166.74	1,310,000.00
Pago de Estímulos a Servidores Públicos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	83 3.33	833.33	833.37
Materiales y Suministros	32,688,880.50	2,724,073.47	2,724,073.47	2,724,073.47	2,7 24,073.47	2,724,073.47	2,724,073.47	2,724,073.47	2,724,073.47	2724073.47	2,724,073.47	2,724,073.47	2,724,072.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,287,700.00	357, 308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,308.38	357,307.82
Alimentos y Utensilios	153,500.00	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.66	12,791.74
Materiales y Artículos de Construcción y de Reparación	6,921,350.50	576,779.24	576,779.24	576,779.24	576,779.24	576,779.24	576,779.24	576,779.24	576,779.24	576,779.24	576,779.24	~~576,779.24~~	576,778.86
Productos Químicos, Farmacéuticos y de Laboratorio Combustibles, Lubricantes y Aditivos	248,500.00	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.34	20,708.26
combustibles, lubri	15,500,000.00	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.6 7	1,291,666.67	1,291,666.67	1,291,666.63
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	4,417,380.00	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,115.01	368,114.89
Herramientas, Refacciones y Accesorios Menores	1,160,450.00	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.17	96,704.13
Servicios Generales	202,327,729.76	16,860,644.17	16,860,644.17	16,860,644.17	16,860,644.17	16,860,644.17	16,860,644.17	16,860,644.17	16,860,644.17	16860644.17	16,860,644.17	16,860,644.17	16,860,643.89
servicios basicos	9,076,000.00	756333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.33	756,333.37
servicios de arrend	0.00	2,449,796.44	2, 449,796.44	2,449,796.44	2,449,796.44	2,449,796.44	2,449,796.44	2,449,796.44	2,449,796.44	2,449,796.44	2,449,796.44	2,449,796.45	29,397,557.29
serv profesionales,	26,137,500.00	2,178,125.00	2,178,125.00	2,178,125.00	2,178,125.00	2,178,125.00	2,178,125.00	2,178,125.00	2,178,125.00	2,178,125.00	2 ,178,125.00	~~2,178,125.00~~	2,178,125.00
serv financieros, b	2,610,000.00	217,500.00	217,500. 00	217,500.00	217,500.00	217,500.00	217,500.00	217,500.00	217,500.00	217 ,500.00	217,500.00	217,500.00	217,500.00
serv instalacion, r	24,340,836.00	2028403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,403.01	2,028,402.89
serv de comunicacio	10,900,000.00	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.37
serv de traslado y	600,663.24	50,055.29	50,055.29	50,055.29	50,055.29	50,055.29	50,055.29	50,055.29	50,055.29	50,055.29	50,055.29	~~50,055.29~~	50,055.05
servicios oficiales	0.00	181,749.99	181,749.99	181,749.99	181,749.99	181,749.99	181,749.99	181,749.99	181,749.99	181,749.99	181,749.99	181,750.11	2,181,000.00
otros servicios gen	97,084,173.23	8090347.78	8,09 0,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.78	8,090,347.65
Transf, Asign, Subs	44,576,890.00	3,714,740.85	3,714,740.85	3,714,740.85	3,714,740.85	3,714,740.85	3,714,740.85	3,714,740.85	3,714,740.85	3714740.85	3,714,740.85	3,714,740.85	3,714,740.65
transf al resto del	25,000,000.00	2083333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,333.34	2,083,33 3.34	2,083,333.26
subsidios y subvenc	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
ayudas sociales	14,576,890.00	1,214,740.84	1,214,740.84	1,214,740.84	1,214,740.84	1,214,740.84	1,214,740.84	1,214,740.84	1,214,740.84	1,214,7 40.84	1,214,740.84	1,214,740.84	1,214,740.76
Bienes Muebles,Inmu	7,780,900.00	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.32	648,408.48
mobiliario y equipo	1,973,400.00	164449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,449.99	164,450.11
mobiliario y eq edu	35,000.00	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.74
vehiculos y eq de t	2,400,000.00	200,000.00	200,000.00	200,0 00.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
maquinarya, otros e	422,500.00	35208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.33	35,208.37
bienes inmuebles	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
activos intangibles	950,000.00	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.63
Obra pública en bie	69,592,462.53	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,3 71.88	5,799,371.88	5,799,371.88	5,799,371.85
Obra pública en bie	69,592,462.53	5,799,37 1.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.88	5,799,371.85
Inversiones Financ	38,755,755.20	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.34
prov p/contingencia	38,755,755.20	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.26	3,229,646.34
Deuda Pública	24,057,470.03	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.17	2,004,789.16
amortizacion de la	12,800,205.71	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.81	1,066,683.80
intereses de la deu	11,257,264.32	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36	938,105.36
Aprobado	754,392,978.33	62,866,081.86	62,866,081.86	62,866,081.86	62,866,081.86	62,866,081.86	62,866,081.86	62,866,08 1.86	62,866,081.86	62,866,081.86	62,866,081.86	62,866,081.86	62,866,077.87